

FISCAL YEAR 2003 PROGRAM LEVEL ALLOCATIONS

The following table depicts the component agencies and staff offices of the Department of Agriculture with total program level dollars for each account allocated to each strategic objective. The program level dollars are displayed in millions and have been rounded to the tenth. An account's funding was allocated to more than one objective when the amount for each objective was significant and could be identified. As a result, the table provides a general indication of the funding dedicated to each objective. Staff office and departmental management accounts generally support all USDA strategic objectives and, in most cases, have been reallocated equally among all strategic objectives.

USDA FY 2003 Program Level Allocations															
(Dollars in Millions)															
Agency	Account	Program Level	Objectives												
			1.1	1.2	1.3	1.4	2.1	2.2	3.1	3.2	4.1	4.2	4.3	5.1	5.2
OSEC	Office of the Secretary	12.8	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
OCFO	OCFO	5.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
	Working Capital Fund	11.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
OCIO	OCIO	15.0	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
	Common Computing Environment	132.3	16.5	16.5	16.5	16.5	16.5	16.5	-	-	-	-	-	16.5	16.5
DA	Agriculture Buildings and Facilities Rental Payments	186.8	14.4	14.4	14.4	14.4	14.4	14.4	14.4	14.4	14.4	14.4	14.4	14.4	14.4
	Departmental Administration	37.8	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9
	Hazardous Materials Management	15.6	-	-	-	-	-	3.4	-	0.3	-	-	-	11.9	-
OC	OC	9.0	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
OIG	OIG	73.6	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7
OGC	OGC	34.8	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7
OCE	OCE	10.5	0.7	0.7	2.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
NAD	NAD	13.7	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
OBPA	OBPA	7.3	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
ERS	Economic Research	68.7	9.6	3.4	3.4	12.4	2.7	4.1	3.4	4.8	4.1	4.1	8.2	-	8.2
NASS	NASS	138.4	68.8	-	-	6.7	40.7	-	12.3	-	-	-	-	-	9.9
ARS	ARS Salaries and Expenses	1,045.9	-	-	98.3	-	-	-	98.3	592.0	31.4	31.4	31.4	81.6	81.6
	Buildings and Facilities	168.7	-	-	15.9	-	-	-	15.9	95.5	5.1	5.1	5.1	13.2	13.2
	Miscellaneous Contributed Funds	20.0	-	-	1.9	-	-	-	1.9	11.3	0.6	0.6	0.6	1.6	1.6

USDA FY 2003 Program Level Allocations															
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			1.1	1.2	1.3	1.4	2.1	2.2	3.1	3.2	4.1	4.2	4.3	5.1	5.2
CSREES	Extension Activities	450.5	31.5	18.0	40.5	22.5	22.5	22.5	22.5	54.1	36.0	40.5	-	69.8	69.8
	Research and Education Activities	616.8	55.5	55.5	80.2	18.5	18.5	18.5	43.2	86.4	30.8	18.5	-	95.6	95.6
	Integrated Activities	46.4	-	-	0.6	0.6	0.6	0.6	3.7	22.3	6.5	-	-	6.0	5.6
	Native Americans Institutions Endowment Fund	8.8	0.6	0.4	0.8	0.4	0.4	0.4	0.4	1.1	0.7	0.8	-	1.4	1.4
	Community Food Projects	5.0	-	-	-	-	-	-	-	-	-	-	5.0	-	-
	Outreach for Socially Disadvantage Farmers	3.5	-	-	-	3.5	-	-	-	-	-	-	-	-	-
APHIS	Salaries and Expenses	1,056.0	126.7	-	-	-	-	-	-	929.3	-	-	-	-	-
	Buildings and Facilities	10.0	-	-	-	-	-	-	-	10.0	-	-	-	-	-
	Trust Funds	14.0	-	-	-	-	-	-	-	14.0	-	-	-	-	-
FSIS	FSIS-Salaries & Expenses	853.0	-	-	-	-	-	-	-	853.0	-	-	-	-	-
	FSIS-No Year Funds	22.0	-	-	-	-	-	-	-	22.0	-	-	-	-	-
	Trust Funds	3.0	-	-	-	-	-	-	-	3.0	-	-	-	-	-
GIPSA	Salaries and Expenses	40.0	16.4	0.8	2.0	17.6	3.2	-	-	-	-	-	-	-	-
	Inspection and Weighing Services	42.0	42.0	-	-	-	-	-	-	-	-	-	-	-	-
	GIPSA Undistributed Inter-governmental Payments	0.1	0.1	-	-	-	-	-	-	-	-	-	-	-	-
AMS	Marketing Services	75.0	75.0	-	-	-	-	-	-	-	-	-	-	-	-
	Payments to States and Possessions	1.0	1.0	-	-	-	-	-	-	-	-	-	-	-	-
	Perishable Ag. Commodities Act Fund	9.0	9.0	-	-	-	-	-	-	-	-	-	-	-	-
	Funds for Strengthening Markets/Income/Supply	1,419.0	1,419.0	-	-	-	-	-	-	-	-	-	-	-	-
	Wool Research Development and Promotion Trust Fund	2.0	2.0	-	-	-	-	-	-	-	-	-	-	-	-
	Expenses & Refunds, Inspection & Grading of Farm Products	183.0	183.0	-	-	-	-	-	-	-	-	-	-	-	-
RMA	Administrative and Operating Expenses	70.2	-	-	-	70.2	-	-	-	-	-	-	-	-	-
	Federal Crop Insurance Corporation Fund	3,792.0	-	-	-	3,792.0	-	-	-	-	-	-	-	-	-
FSA	Salaries and Expenses	1,320.0	-	-	-	1,201.2	-	-	-	-	-	-	-	-	118.8

USDA FY 2003 Program Level Allocations															
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Agency	Account	Program Level	Objectives												
			1.1	1.2	1.3	1.4	2.1	2.2	3.1	3.2	4.1	4.2	4.3	5.1	5.2
FSA (cont.)	State Mediation Grants	4.0	-	-	-	4.0	-	-	-	-	-	-	-	-	-
	Agricultural Credit Insurance Fund (Prog.)	4,051.1	-	-	-	4,051.1	-	-	-	-	-	-	-	-	
	Dairy Indemnity Program	0.1	-	-	-	0.1	-	-	-	-	-	-	-	-	
	Emergency Conservation Program	73.0	-	-	-	-	-	-	-	-	-	-	-	73.0	
	Commodity Credit Corporation	30,430.0	3,651.6	-	140.2	24,638.2	-	-	-	-	-	-	-	-	2,000.0
NRCS	Conservation Operations	833.5	-	-	14.4	-	-	-	-	-	-	-	-	-	819.1
	Watershed Rehabilitation Programs	29.8	-	-	-	-	-	-	-	-	-	-	-	29.8	
	Farm Security and Rural Investment Programs	1,208.8	-	-	-	-	-	-	-	-	-	-	-	1,208.8	
	Resource Conservation and Development	50.7	-	-	0.7	-	-	-	-	-	-	-	-	50.0	
	Watershed Surveys and Planning	11.1	-	-	-	-	-	-	-	-	-	-	-	11.1	
	Watershed and Flood Prevention Operations	109.3	-	-	-	-	-	-	-	-	-	-	-	109.3	
RD	Rural Community Advancement Program	2,985.9	-	-	-	-	1,283.9	1,702.0	-	-	-	-	-	-	
	Salaries and Expenses	619.2	-	-	-	-	247.7	371.5	-	-	-	-	-	-	
RHS	Rental Assistance Program	721.3	-	-	-	-	-	721.3	-	-	-	-	-	-	
	Rural Housing Assistance Grants	42.2	-	-	-	-	-	42.2	-	-	-	-	-	-	
	Mutual and Self-Help Housing Grants	34.8	-	-	-	-	-	34.8	-	-	-	-	-	-	
	Rural Housing Insurance Fund (Prog.)	5,807.6	-	-	-	-	-	5,807.6	-	-	-	-	-	-	
	Farm Labor Housing	54.3	-	-	-	-	-	54.3	-	-	-	-	-	-	
RBCS	Rural Technology and Cooperative Development Grants	48.9	-	-	40.0	-	8.9	-	-	-	-	-	-	-	
	Rural Development Loan Fund (Prog.)	39.7	-	-	-	-	39.7	-	-	-	-	-	-	-	
	Rural Economic Development Grants	4.0	-	-	-	-	4.0	-	-	-	-	-	-	-	
	Renewable Energy Grants	23.0	-	-	23.0	-	-	-	-	-	-	-	-	-	
	Rural Economic Development Loans (Prog.)	14.9	-	-	-	-	14.9	-	-	-	-	-	-	-	
	National Sheep Industry Improvement Center Revolving Fund	0.5	-	-	-	-	0.5	-	-	-	-	-	-	-	

USDA FY 2003 Program Level Allocations															
(Dollars in Millions)															
Agency	Account	Program Level	Objectives												
			1.1	1.2	1.3	1.4	2.1	2.2	3.1	3.2	4.1	4.2	4.3	5.1	5.2
RBCS (cont.)	Rural Empowerment Zones/Enterprise Communities	14.9	-	-	-	-	14.9	-	-	-	-	-	-	-	-
	Rural Business Investment Program	324.0	-	-	-	-	324.0	-	-	-	-	-	-	-	
	Rural Strategic Investment Program	85.0	-	-	-	-	85.0	-	-	-	-	-	-	-	
RUS	RETRF (Prog. Acct.)	5,561.6	-	-	-	-	3,893.1	1,668.5	-	-	-	-	-	-	-
	Rural Telephone Bank Program Account	173.5	-	-	-	-	121.5	52.1	-	-	-	-	-	-	
	Distance Learning and Medical Link Programs	432.0	-	-	-	-	302.4	129.6	-	-	-	-	-	-	
	Local Television Loan Guarantee Program	970.0	-	-	-	-	679.0	291.0	-	-	-	-	-	-	
FAS	Salaries and Expenses	184.0	119.6	64.4	-	-	-	-	-	-	-	-	-	-	-
	Title I Ocean freight Differential Grants	33.0	-	33.0	-	-	-	-	-	-	-	-	-	-	
	P.L.480 (Prog.)	217.0	-	217.0	-	-	-	-	-	-	-	-	-	-	
	P.L 480 Title II	1,581.0	-	1,581.0	-	-	-	-	-	-	-	-	-	-	
FNS	Food Donations Programs	1.1	-	-	-	-	-	-	-	-	-	1.1	-	-	-
	Food Stamp Program	24,858.5	-	-	-	-	-	-	-	-	24,609.9	248.6	-	-	
	Commodity Assistance Programs	178.8	-	-	-	-	-	-	-	-	178.8	-	-	-	
	Food Program Administration	135.7	-	-	-	-	-	-	-	-	85.5	2.7	47.5	-	
	Supplemental Feeding Programs (WIC)	4,735.6	-	-	-	-	-	-	-	-	4,404.1	331.5	-	-	
	Child Nutrition Programs	11,302.3	-	-	-	-	-	-	-	-	11,302.3	-	-	-	
FS	Capital Improvement and Maintenance	684.0	-	-	-	-	-	-	-	-	-	-	-	684.0	-
	Forest and Rangeland Research	273.1	-	-	a ¹	-	-	-	-	-	-	-	-	273.1	-
	State and Private Forestry	361.7	-	-	-	-	-	-	-	-	-	-	-	57.9	303.8
	National Forest System	1,415.4	-	-	-	-	-	-	-	-	-	-	-	1,415.4	-
	Wildland Fire Management	1,441.0	-	-	-	-	-	-	-	-	-	-	-	1,383.4	57.6
	Management of National Forest Lands for Subsistence Uses	5.5	-	-	-	-	-	-	-	-	-	-	-	5.5	-
	Working Capital Fund	30.0	-	-	-	-	-	-	-	-	-	-	-	30.0	-
	Land Acquisition	275.9	-	-	-	-	-	-	-	-	-	-	-	275.9	-

USDA FY 2003 Program Level Allocations																
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Agency	Account	Program Level	Objectives													
			1.1	1.2	1.3	1.4	2.1	2.2	3.1	3.2	4.1	4.2	4.3	5.1	5.2	
FS (cont.)	Recreation Fees for Collection Costs	1.0	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-
	Federal Payment, Payments to States, National Forests Fund	384.0	-	-	-	-	-	-	-	-	-	-	-	-	384.0	-
	Timber Roads, Purchaser Elections	30.0	-	-	-	-	-	-	-	-	-	-	-	-	30.0	-
	Roads and Trails for States, National Forest	4.0	-	-	-	-	-	-	-	-	-	-	-	-	4.0	-
	Timber Salvage Sales	111.8	-	-	-	-	-	-	-	-	-	-	-	-	111.8	-
	Brush Disposal	36.9	-	-	-	-	-	-	-	-	-	-	-	-	36.9	-
	Range Betterment Fund	2.7	-	-	-	-	-	-	-	-	-	-	-	-	2.7	-
	Acquisition of Lands Special Acts	1.1	-	-	-	-	-	-	-	-	-	-	-	-	1.1	-
	Licenses Programs	0.1	-	-	-	-	-	-	-	-	-	-	-	-	0.1	-
	Restoration of Forest Lands	7.5	-	-	-	-	-	-	-	-	-	-	-	-	7.5	-
	Acquisition of Lands to Complete Land Exchanges	4.9	-	-	-	-	-	-	-	-	-	-	-	-	4.9	-
	Operation and Maintenance Quarters	9.9	-	-	-	-	-	-	-	-	-	-	-	-	9.9	-
	Timber Sale Pipeline Restoration Fund	3.0	-	-	-	-	-	-	-	-	-	-	-	-	3.0	-
	Recreation Fee Demonstration Program	58.5	-	-	-	-	-	-	-	-	-	-	-	-	58.5	-
	Midewin National Tallgrass Prairies Rental Fees	0.5	-	-	-	-	-	-	-	-	-	-	-	-	0.5	-
	Land Between the Lakes Management Fund	3.5	-	-	-	-	-	-	-	-	-	-	-	-	3.5	-
	Cooperative Work Trust Fund	162.3	-	-	-	-	-	-	-	-	-	-	-	-	162.3	-
	Gifts, Donations & Bequests for Forest & Rangeland Research	0.1	-	-	-	-	-	-	-	-	-	-	-	-	0.1	-
	Earnings on Investments, Land Between the Lakes Trust Funds	1.0	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-
Reforestation Trust Fund	30.0	-	-	-	-	-	-	-	-	-	-	-	-	30.0	-	
Total*		115,376	5,860	2,022	512	33,888	7,157	10,973	1,112	1,853	40,729	716	130	5,308	5,117	
Total by Goals*			42,282			18,130			2,965		41,575			10,424		

a¹ Related programs under Objective 5.1 (about \$17.3 million)

*Goal and objective totals have been rounded to the nearest whole number. Totals may not add due to rounding.